

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2020

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - VI
 Organization Code : 16 008 0300006
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements							Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
I. Agency Specific Budget		30,976,000.00	(1,002,366.00)	29,973,634.00	30,976,000.00	(1,002,366.00)		0.00		29,973,634.00	6,822,231.41	3,758,437.98	3,521,461.85	0.00	14,102,131.24	4,566,123.72	4,720,091.01	3,851,709.04	0.00	13,137,923.77	0.00	15,871,502.76	0.00	864,207.47	
General Administration and Support	1000000000000000	7,600,000.00	(862,338.00)	6,737,662.00	7,600,000.00	(862,338.00)		0.00		6,737,662.00	2,112,831.64	1,355,701.86	1,415,947.25	0.00	4,884,480.75	1,497,641.78	1,711,866.96	1,079,312.87	0.00	4,288,821.61	0.00	1,853,181.25	0.00	595,659.14	
General Management and Supervision	1000001000010000	7,600,000.00	(862,338.00)	6,737,662.00	7,600,000.00	(862,338.00)		0.00		6,737,662.00	2,112,831.64	1,355,701.86	1,415,947.25	0.00	4,884,480.75	1,497,641.78	1,711,866.96	1,079,312.87	0.00	4,288,821.61	0.00	1,853,181.25	0.00	595,659.14	
PS		5,217,000.00	(604,248.00)	4,612,752.00	5,217,000.00	(604,248.00)		0.00		4,612,752.00	1,743,993.52	1,261,965.76	1,315,655.56	0.00	4,321,614.84	1,147,685.72	1,619,218.99	1,050,212.87	0.00	3,817,117.58	0.00	291,137.16	0.00	504,497.26	
MOOE		2,383,000.00	(258,090.00)	2,124,910.00	2,383,000.00	(258,090.00)		0.00		2,124,910.00	368,838.12	93,736.10	100,291.69	0.00	562,865.91	349,956.06	92,647.97	29,100.00	0.00	471,704.03	0.00	1,562,044.09	0.00	91,161.88	
Sub-Total, General Administration and Support		7,600,000.00	(862,338.00)	6,737,662.00	7,600,000.00	(862,338.00)		0.00		6,737,662.00	2,112,831.64	1,355,701.86	1,415,947.25	0.00	4,884,480.75	1,497,641.78	1,711,866.96	1,079,312.87	0.00	4,288,821.61	0.00	1,853,181.25	0.00	595,659.14	
PS		5,217,000.00	(604,248.00)	4,612,752.00	5,217,000.00	(604,248.00)		0.00		4,612,752.00	1,743,993.52	1,261,965.76	1,315,655.56	0.00	4,321,614.84	1,147,685.72	1,619,218.99	1,050,212.87	0.00	3,817,117.58	0.00	291,137.16	0.00	504,497.26	
MOOE		2,383,000.00	(258,090.00)	2,124,910.00	2,383,000.00	(258,090.00)		0.00		2,124,910.00	368,838.12	93,736.10	100,291.69	0.00	562,865.91	349,956.06	92,647.97	29,100.00	0.00	471,704.03	0.00	1,562,044.09	0.00	91,161.88	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	23,376,000.00	(140,028.00)	23,235,972.00	23,376,000.00	(140,028.00)		0.00		23,235,972.00	4,709,399.77	2,402,736.12	2,105,514.60	0.00	9,217,650.49	3,068,481.94	3,008,224.05	2,772,396.17	0.00	8,849,102.16	0.00	14,018,321.51	0.00	368,548.33	
DO - highly ethical, globally competitive, and recognized Filipino professionals ensured		23,376,000.00	(140,028.00)	23,235,972.00	23,376,000.00	(140,028.00)		0.00		23,235,972.00	4,709,399.77	2,402,736.12	2,105,514.60	0.00	9,217,650.49	3,068,481.94	3,008,224.05	2,772,396.17	0.00	8,849,102.16	0.00	14,018,321.51	0.00	368,548.33	
PROFESSIONAL LICENSURE PROGRAM		15,789,000.00	(628,349.00)	15,160,651.00	15,789,000.00	(628,349.00)		0.00		15,160,651.00	3,013,822.75	1,176,770.56	848,960.48	0.00	5,038,653.79	1,975,913.62	1,472,146.12	1,442,170.26	0.00	4,890,230.00	0.00	10,121,997.21	0.00	149,423.79	
Processing of applications for licensure examinations	3101001000010000	8,113,000.00	(562,403.00)	7,550,597.00	8,113,000.00	(562,403.00)		0.00		7,550,597.00	2,059,887.06	555,039.54	85,180.44	0.00	2,700,107.04	1,400,629.79	675,981.83	560,296.53	0.00	2,636,908.15	0.00	5,850,489.96	0.00	63,198.89	
PS		1,604,000.00	0.00	1,604,000.00	1,604,000.00	0.00		0.00		1,604,000.00	564,585.41	414,698.57	458,275.04	0.00	1,437,539.02	339,486.56	554,674.69	480,178.88	0.00	1,374,340.13	0.00	166,460.98	0.00	63,198.89	
MOOE		7,509,000.00	(562,403.00)	6,946,597.00	7,509,000.00	(562,403.00)		0.00		6,946,597.00	1,495,321.65	140,340.97	(373,094.60)	0.00	1,262,568.02	1,061,143.23	121,307.14	80,117.65	0.00	1,262,568.02	0.00	5,684,028.98	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	6,357,000.00	(31,098.00)	6,325,902.00	6,357,000.00	(31,098.00)		0.00		6,325,902.00	953,935.69	621,731.02	762,880.04	0.00	2,338,546.75	575,283.63	796,164.29	881,873.73	0.00	2,253,321.85	0.00	3,997,355.25	0.00	85,224.90	
PS		2,906,000.00	0.00	2,906,000.00	2,906,000.00	0.00		0.00		2,906,000.00	872,245.69	621,731.02	638,960.04	0.00	2,132,936.75	575,283.63	796,164.29	681,044.24	0.00	2,052,492.36	0.00	773,363.25	0.00	80,444.39	
MOOE		3,451,000.00	(31,098.00)	3,419,902.00	3,451,000.00	(31,098.00)		0.00		3,419,902.00	81,690.00	0.00	123,920.00	0.00	205,610.00	0.00	0.00	200,829.49	0.00	200,829.49	0.00	3,214,292.00	0.00	4,780.51	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	319,000.00	(34,848.00)	284,152.00	319,000.00	(34,848.00)		0.00		284,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,152.00	0.00	0.00	0.00	
MOOE		319,000.00	(34,848.00)	284,152.00	319,000.00	(34,848.00)		0.00		284,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,152.00	0.00	0.00	0.00	
PROFESSIONAL REGULATION PROGRAM		6,865,000.00	495,221.00	7,360,221.00	6,865,000.00	495,221.00		0.00		7,360,221.00	1,481,853.07	1,079,688.82	1,107,473.64	0.00	3,679,015.53	961,040.21	1,354,104.96	1,180,808.61	0.00	3,495,953.58	0.00	3,691,205.47	0.00	183,061.85	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	3,123,000.00	(914,055.90)	2,208,944.10	3,123,000.00	(914,055.90)		0.00		2,208,944.10	166,533.69	113,609.10	114,224.36	0.00	394,367.15	106,475.81	142,241.66	111,548.38	0.00	360,265.85	0.00	1,814,576.95	0.00	34,101.30	
PS		2,906,000.00	(886,087.90)	2,019,912.10	2,906,000.00	(886,087.90)		0.00		2,019,912.10	166,533.69	113,609.10	114,224.36	0.00	394,367.15	106,475.81	142,241.66	111,548.38	0.00	360,265.85	0.00	1,625,544.95	0.00	34,101.30	
MOOE		217,000.00	(27,968.00)	189,032.00	217,000.00	(27,968.00)		0.00		189,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,032.00	0.00	0.00	0.00	

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000	207,000.00	1,463,282.90	1,670,282.90	207,000.00	1,463,282.90	0.00	0.00	1,670,282.90	604,248.90	436,439.18	449,648.72	0.00	1,490,335.90	384,910.70	536,543.35	474,133.22	0.00	1,395,587.27	0.00	179,947.00	0.00	94,748.63
PS		0.00	1,490,335.90	1,490,335.90	0.00	1,490,335.90	0.00	0.00	1,490,335.90	604,248.90	436,439.18	449,648.72	0.00	1,490,335.90	384,910.70	536,543.35	474,133.22	0.00	1,395,587.27	0.00	0.00	0.00	94,748.63
MOOE		207,000.00	(27,053.00)	179,947.00	207,000.00	(27,053.00)	0.00	0.00	179,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,947.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	756,000.00	(26,953.00)	729,047.00	756,000.00	(26,953.00)	0.00	0.00	729,047.00	120,674.27	85,564.62	88,667.24	0.00	294,906.13	86,343.32	119,761.87	88,800.94	0.00	294,906.13	0.00	434,140.87	0.00	0.00
PS		400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	120,674.27	85,564.62	88,667.24	0.00	294,906.13	86,343.32	119,761.87	88,800.94	0.00	294,906.13	0.00	105,093.87	0.00	0.00
MOOE		356,000.00	(26,953.00)	329,047.00	356,000.00	(26,953.00)	0.00	0.00	329,047.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,047.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,779,000.00	(27,053.00)	2,751,947.00	2,779,000.00	(27,053.00)	0.00	0.00	2,751,947.00	600,397.11	444,075.92	454,933.32	0.00	1,499,406.35	383,310.38	555,557.68	506,328.27	0.00	1,445,194.33	0.00	1,252,540.65	0.00	54,212.02
PS		1,839,000.00	0.00	1,839,000.00	1,839,000.00	0.00	0.00	0.00	1,839,000.00	600,397.11	444,075.92	454,933.32	0.00	1,499,406.35	383,310.38	555,557.68	506,328.27	0.00	1,445,194.33	0.00	339,593.65	0.00	54,212.02
MOOE		940,000.00	(27,053.00)	912,947.00	940,000.00	(27,053.00)	0.00	0.00	912,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,947.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		722,000.00	(6,900.00)	715,100.00	722,000.00	(6,900.00)	0.00	0.00	715,100.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	131,528.11	181,973.37	149,417.10	0.00	462,818.58	0.00	215,118.83	0.00	37,062.59
Computerization of licensure examination processes and regulation services	310300100001000	722,000.00	(6,900.00)	715,100.00	722,000.00	(6,900.00)	0.00	0.00	715,100.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	131,528.11	181,973.37	149,417.10	0.00	462,818.58	0.00	215,118.83	0.00	37,062.59
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	131,528.11	181,973.37	149,417.10	0.00	462,818.58	0.00	183,518.83	0.00	37,062.59
MOOE		39,000.00	(6,900.00)	32,100.00	39,000.00	(6,900.00)	0.00	0.00	32,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,100.00	0.00	0.00
Sub-Total, Operations		23,376,000.00	(140,028.00)	23,235,972.00	23,376,000.00	(140,028.00)	0.00	0.00	23,235,972.00	4,709,399.77	2,402,738.12	2,105,514.60	0.00	9,217,650.49	3,069,481.94	3,008,224.05	2,772,396.17	0.00	8,849,102.16	0.00	14,018,321.51	0.00	368,548.33
PS		10,338,000.00	604,248.00	10,942,248.00	10,338,000.00	0.00	0.00	0.00	10,942,248.00	3,132,388.12	2,262,395.15	2,354,689.20	0.00	7,749,472.47	2,007,338.71	2,886,916.91	2,491,440.03	0.00	7,385,794.65	0.00	3,192,775.53	0.00	363,787.82
MOOE		13,038,000.00	(744,276.00)	12,293,724.00	13,038,000.00	(744,276.00)	0.00	0.00	12,293,724.00	1,577,011.65	140,340.97	(249,174.60)	0.00	1,468,178.02	1,061,143.23	1,21,307.14	280,947.14	0.00	1,463,397.51	0.00	10,825,545.98	0.00	4,780.51
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, 1. Agency Specific Budget		30,976,000.00	(1,002,366.00)	29,973,634.00	30,976,000.00	(1,002,366.00)	0.00	0.00	29,973,634.00	6,822,231.41	3,758,437.89	3,521,461.85	0.00	14,102,131.24	4,566,123.72	4,720,091.01	3,851,709.04	0.00	13,137,923.77	0.00	15,871,502.76	0.00	864,207.47
PS		15,555,000.00	0.00	15,555,000.00	15,555,000.00	0.00	0.00	0.00	15,555,000.00	4,876,381.64	3,524,360.91	3,670,344.76	0.00	12,071,087.31	3,155,024.43	4,506,135.90	3,541,661.90	0.00	11,202,822.23	0.00	3,483,912.69	0.00	868,265.98
MOOE		15,421,000.00	(1,002,366.00)	14,418,634.00	15,421,000.00	(1,002,366.00)	0.00	0.00	14,418,634.00	1,945,849.77	234,077.07	(148,882.91)	0.00	2,031,043.93	1,411,099.29	213,955.11	310,047.14	0.00	1,935,101.54	0.00	12,387,590.07	0.00	85,942.39
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Automatic Appropriations		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00
PS		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10= (6+(- 7))-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00	0.00
PS		1,451,000.00	(1,212,031.40)	238,968.60	1,451,000.00	(1,212,031.40)	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	238,968.60	0.00	0.00	0.00	238,968.60	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		32,427,000.00	(2,214,397.40)	30,212,602.60	32,427,000.00	(2,214,397.40)	0.00	0.00	30,212,602.60	7,061,200.01	3,758,437.98	3,521,461.85	0.00	14,341,099.84	4,805,092.32	4,720,091.01	3,851,709.04	0.00	13,376,892.37	0.00	15,871,502.76	0.00	964,207.47
PS		17,006,000.00	(1,212,031.40)	15,793,968.60	17,006,000.00	(1,212,031.40)	0.00	0.00	15,793,968.60	5,115,350.24	3,524,360.91	3,670,344.76	0.00	12,310,055.91	3,393,993.03	4,506,135.90	3,541,661.90	0.00	11,441,790.83	0.00	3,483,912.69	0.00	868,265.08
MOOE		15,421,000.00	(1,002,366.00)	14,418,634.00	15,421,000.00	(1,002,366.00)	0.00	0.00	14,418,634.00	1,945,849.77	234,077.07	(148,882.81)	0.00	2,031,043.93	1,411,099.29	213,955.11	310,047.14	0.00	1,935,101.54	0.00	12,387,590.07	0.00	95,942.39
Recapitulation by DO:																							
Agency Specific Budget		23,376,000.00	0.00	23,376,000.00	23,376,000.00	0.00	0.00	0.00	23,376,000.00	4,709,399.77	2,402,736.12	2,105,514.60	0.00	9,217,650.49	3,068,481.94	3,008,224.05	2,772,396.17	0.00	8,849,102.16	0.00	14,158,349.51	0.00	368,548.33
PROFESSIONAL LICENSURE PROGRAM		15,789,000.00	0.00	15,789,000.00	15,789,000.00	0.00	0.00	0.00	15,789,000.00	3,013,822.75	1,176,770.56	846,060.48	0.00	5,038,653.79	1,975,913.62	1,472,146.12	1,442,170.26	0.00	4,890,230.00	0.00	10,750,346.21	0.00	146,423.79
PROFESSIONAL REGULATION PROGRAM		6,865,000.00	0.00	6,865,000.00	6,865,000.00	0.00	0.00	0.00	6,865,000.00	1,461,853.07	1,079,688.82	1,107,473.64	0.00	3,679,015.53	961,040.21	1,354,104.56	1,180,808.81	0.00	3,495,953.58	0.00	3,185,984.47	0.00	183,061.05
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		722,000.00	0.00	722,000.00	722,000.00	0.00	0.00	0.00	722,000.00	203,723.95	146,276.74	149,880.48	0.00	499,881.17	131,528.11	181,973.37	149,417.10	0.00	462,918.58	0.00	222,018.83	0.00	37,062.59

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2020-11-03 10:02:26.0

Certified Correct:

RASETES E. RAZONABE

Accountant

Date: 2020-11-03 10:02:26.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-11-03 16:46:

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2020-11-04 10:33: